



| AGENCY/PROGRAM   | 2018 Omnibus         | 2019 Estimated       | 2020 Requested       | Change from 2019      |
|--|----------------------|----------------------|----------------------|-----------------------|
| <b>JUSTICE</b>   |                      |                      |                      |                       |
| <b>State Assistance</b>                                    |                      |                      |                      |                       |
| <i>Byrne Justice Assistance Grants</i>                     | \$ 415,000,000.00    | \$ 415,000,000.00    | \$ 405,200,000.00    | \$ (9,800,000.00)     |
| <i>- Project Safe Neighborhood Block Grants</i>            | \$ 20,000,000.00     | \$ 20,000,000.00     | \$ 100,000,000.00    | \$ 80,000,000.00      |
| <i>Drug Courts</i>   | \$ 75,000,000.00     | \$ 70,000,000.00     | \$ 75,000,000.00     | \$ 5,000,000.00       |
| <i>Walsh Act Implementation</i>                            | \$ 20,000,000.00     | \$ 19,000,000.00     | \$ 20,000,000.00     | \$ 1,000,000.00       |
| <i>Court Appointed Special Advocates</i>                   | \$ 12,000,000.00     | \$ 12,000,000.00     | \$ 9,000,000.00      | \$ (3,000,000.00)     |
| <i>Second Chance Act</i>                                   | \$ 85,000,000.00     | \$ 85,000,000.00     | \$ 85,000,000.00     | \$ -                  |
| <i>Children of Incarcerated Parents</i>                    | \$ 5,000,000.00      | \$ 1,000,000.00      | \$ 5,000,000.00      | \$ 4,000,000.00       |
| <i>Project Safe Neighborhood Block Grants</i>              | \$ -                 | \$ -                 | \$ 100,000,000.00    | \$ 100,000,000.00     |
| <i>Child Abuse Training for Judicial Personnel</i>         | \$ 2,000,000.00      | \$ 2,000,000.00      | \$ 2,000,000.00      | \$ -                  |
| <b>Juvenile Justice, Abuse Programs</b>                    |                      |                      |                      |                       |
| <i>Formula Grants to States</i>                            | \$ 60,000,000.00     | \$ 55,000,000.00     | \$ 58,000,000.00     | \$ 3,000,000.00       |
| <i>Mentoring</i>   | \$ 94,000,000.00     | \$ 87,000,000.00     | \$ 58,000,000.00     | \$ (29,000,000.00)    |
| <i>Delinquency Prevention Program (Title V)</i>            | \$ 27,500,000.00     | \$ 27,500,000.00     | \$ 17,000,000.00     | \$ (10,500,000.00)    |
| <i>- Community-based Violence Prevention*</i>              | \$ 8,000,000.00      | \$ 8,000,000.00      | \$ -                 | \$ (8,000,000.00)     |
| <i>- Gang and Youth Violence Prevention</i>                | \$ 4,000,000.00      | \$ 4,000,000.00      | \$ 5,000,000.00      | \$ 1,000,000.00       |
| <i>- Girls in the Justice System</i>                       | \$ 2,000,000.00      | \$ 2,000,000.00      | \$ 2,000,000.00      | \$ -                  |
| <i>- Tribal Youth</i>                                      | \$ 5,000,000.00      | \$ 5,000,000.00      | \$ -                 | \$ (5,000,000.00)     |
| <i>- Opioid-Affected Youth</i>                             | \$ 8,000,000.00      | \$ 7,000,000.00      | \$ 5,000,000.00      | \$ (2,000,000.00)     |
| <i>Improving Juvenile Prosecution and Defense</i>          | \$ 2,000,000.00      | \$ 2,000,000.00      | \$ 2,500,000.00      | \$ 500,000.00         |
| <i>Justice Reinvestment Initiative</i>                     | \$ 25,000,000.00     | \$ 25,000,000.00     | \$ -                 | \$ (25,000,000.00)    |
| <i>Missing/Exploited Children</i>                          | \$ 76,000,000.00     | \$ 71,000,000.00     | \$ 81,000,000.00     | \$ 10,000,000.00      |
| <i>Victims of Child Abuse</i>                              | \$ 21,000,000.00     | \$ 19,000,000.00     | \$ 18,000,000.00     | \$ (1,000,000.00)     |
| <b>HEALTH AND HUMAN SERVICES</b>                           |                      |                      |                      |                       |
| <b>Maternal and Child Health</b>                           |                      |                      |                      |                       |
| <i>Maternal and Child Health Block Grant</i>               | \$ 650,194,000.00    | \$ 677,000,000.00    | \$ 660,700,000.00    | \$ (16,300,000.00)    |
| <i>Maternal, Infant, and Early Childhood Home Visiting</i> | \$ 400,000,000.00    | \$ 404,000,000.00    | \$ 400,000,000.00    | \$ (4,000,000.00)     |
| <i>Healthy Start</i>                                       | \$ 110,500,000.00    | \$ 123,000,000.00    | \$ 123,000,000.00    | \$ -                  |
| <b>Administration for Children and Families</b>            |                      |                      |                      |                       |
| <i>Temporary Assistance for Needy Families</i>             | \$ 17,345,474,000.00 | \$ 17,345,546,000.00 | \$ 15,237,191,000.00 | \$ (2,108,355,000.00) |
| <i>-Healthy Marriage/Responsible Fatherhood</i>            | \$ 148,000,000.00    | \$ 148,000,000.00    | \$ 150,000,000.00    | \$ 2,000,000.00       |
| <i>Child Care Entitlement</i>                              | \$ 2,917,000,000.00  | \$ 2,917,000,000.00  | \$ 4,212,000,000.00  | \$ 1,295,000,000.00   |
| <i>Child Care and Development Block Grant</i>              | \$ 5,226,000,000.00  | \$ 5,276,000,000.00  | \$ 5,276,000,000.00  | \$ -                  |
| <i>Unaccompanied Minors</i>                                | \$ 1,303,245,000.00  | \$ 1,303,000,000.00  | \$ 1,303,000,000.00  | \$ -                  |
| <i>Head Start</i>  | \$ 9,863,095,000.00  | \$ 10,422,000,000.00 | \$ 10,063,095,000.00 | \$ (358,905,000.00)   |
| <i>Youth Street Outreach</i>                               | \$ 17,141,000.00     | \$ 17,141,000.00     | \$ 17,141,000.00     | \$ -                  |
| <i>Runaway/Homeless Youth</i>                              | \$ 109,177,000.00    | \$ 110,280,000.00    | \$ 101,980,000.00    | \$ (8,300,000.00)     |
| <i>Family Violence Prevention/Services</i>                 | \$ 158,400,000.00    | \$ 164,500,000.00    | \$ 164,500,000.00    | \$ -                  |
| <i>Child Abuse Grants-State</i>                            | \$ 85,310,000.00     | \$ 85,310,000.00     | \$ 85,310,000.00     | \$ -                  |
| <i>Child Abuse-Discretionary</i>                           | \$ 33,000,000.00     | \$ 33,000,000.00     | \$ 33,000,000.00     | \$ -                  |
| <i>Community-Based Child Abuse Prevention</i>              | \$ 39,764,000.00     | \$ 40,000,000.00     | \$ 40,000,000.00     | \$ -                  |
| <i>Child Welfare Services</i>                              | \$ 268,735,000.00    | \$ 268,735,000.00    | \$ 268,735,000.00    | \$ -                  |
| <i>Child Welfare Training</i>                              | \$ 17,984,000.00     | \$ 17,984,000.00     | \$ 17,984,000.00     | \$ -                  |
| <i>Adoption Opportunities</i>                              | \$ 39,100,000.00     | \$ 39,100,000.00     | \$ 39,100,000.00     | \$ -                  |
| <i>Adoption Incentives</i>                                 | \$ 75,000,000.00     | \$ 75,000,000.00     | \$ 38,000,000.00     | \$ (37,000,000.00)    |
| <i>Community Services Block Grant</i>                      | \$ 715,000,000.00    | \$ 725,000,000.00    | \$ -                 | \$ (725,000,000.00)   |
| <i>Social Services Block Grant**</i>                       | \$ 1,700,000,000.00  | \$ 1,680,000,000.00  | \$ 85,000,000.00     | \$ (1,595,000,000.00) |
| <i>Promoting Safe and Stable Families (Discretionary)</i>  | \$ 99,765,000.00     | \$ 99,765,000.00     | \$ 59,765,000.00     | \$ (40,000,000.00)    |
| <i>- Kinship Navigator</i>                                 | \$ 20,000,000.00     | \$ 20,000,000.00     | \$ 20,000,000.00     | \$ -                  |
| <i>- Regional Partnership Grants</i>                       | \$ 20,000,000.00     | \$ 20,000,000.00     | \$ 20,000,000.00     | \$ -                  |
| <i>Promoting Safe and Stable Families (State Grants)</i>   | \$ 330,230,000.00    | \$ 338,610,000.00    | \$ 415,000,000.00    | \$ 76,390,000.00      |
| <i>Abstinence Education</i>                                | \$ 75,000,000.00     | \$ 75,000,000.00     | \$ 35,000,000.00     | \$ (40,000,000.00)    |
| <i>Personal Responsibility Education</i>                   | \$ 75,000,000.00     | \$ 75,000,000.00     | \$ 75,000,000.00     | \$ -                  |
| <i>Chafee Independent Living</i>                           | \$ 139,894,000.00    | \$ 139,901,000.00    | \$ 143,000,000.00    | \$ 3,099,000.00       |

|   |                     |                     |                     |                     |
|---|---------------------|---------------------|---------------------|---------------------|
| <i>Chafee Educational Training Vouchers</i> | \$ 43,257,000.00    | \$ 43,257,000.00    | \$ 43,257,000.00    | \$ -                |
| <i>IV-E Foster Care</i>                     | \$ 5,535,766,000.00 | \$ 5,327,871,000.00 | \$ 5,264,562,000.00 | \$ (63,309,000.00)  |
| <i>IV-E Adoption Assistance</i>             | \$ 2,867,000,000.00 | \$ 3,063,000,000.00 | \$ 2,942,000,000.00 | \$ (121,000,000.00) |
| <i>Guardianship</i>                         | \$ 181,000,000.00   | \$ 203,000,000.00   | \$ 218,000,000.00   | \$ 15,000,000.00    |
| <i>Opioid State Response Grants</i>         | \$ 1,500,000,000.00 | \$ 1,500,000,000.00 | \$ 1,500,000,000.00 | \$ -                |
| <i>Native American Programs</i>             | \$ 53,510,000.00    | \$ 54,550,000.00    | \$ 52,050,000.00    | \$ (2,500,000.00)   |
| <i>Teen Pregnancy Prevention</i>            | \$ 101,000,000.00   | \$ 101,000,000.00   | \$ -                | \$ (101,000,000.00) |

**EDUCATION**

|                                       |                     |                     |                   |                       |
|---------------------------------------|---------------------|---------------------|-------------------|-----------------------|
| <i>Neglected and Delinquent Youth</i> | \$ 47,600,000.00    | \$ 47,600,000.00    | \$ 47,600,000.00  | \$ -                  |
| <i>21st Century Learning Centers</i>  | \$ 1,211,673,000.00 | \$ 1,222,000,000.00 | \$ -              | \$ (1,222,000,000.00) |
| <i>Runaway/Homeless Youth</i>         | \$ 85,000,000.00    | \$ 93,500,000.00    | \$ 93,500,000.00  | \$ -                  |
| <i>Promise Neighborhoods</i>          | \$ 78,254,000.00    | \$ 78,000,000.00    | \$ -              | \$ (78,000,000.00)    |
| <i>TRIO</i>                           | \$ 1,010,000,000.00 | \$ 1,060,000,000.00 | \$ 950,000,000.00 | \$ (110,000,000.00)   |
| <i>GEAR UP</i>                        | \$ 350,000,000.00   | \$ 360,000,000.00   | \$ -              | \$ (360,000,000.00)   |
| <i>Migrant Youth</i>                  | \$ 374,800,000.00   | \$ 374,800,000.00   | \$ 374,800,000.00 | \$ -                  |

**LABOR**

|                                       |                     |                     |                     |                     |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|
| <i>Youth Training</i>                 | \$ 903,416,000.00   | \$ 903,000,000.00   | \$ 903,416,000.00   | \$ 416,000.00       |
| <i>YouthBuild</i>                     | \$ 89,534,000.00    | \$ 89,534,000.00    | \$ 84,534,000.00    | \$ (5,000,000.00)   |
| <i>Re-Integration of Ex-Offenders</i> | \$ 93,079,000.00    | \$ 93,000,000.00    | \$ 78,000,000.00    | \$ (15,000,000.00)  |
| <i>Job Corps</i>                      | \$ 1,718,655,000.00 | \$ 1,718,000,000.00 | \$ 1,015,583,000.00 | \$ (702,417,000.00) |
| <i>Apprenticeships</i>                | \$ 145,000,000.00   | \$ 160,000,000.00   | \$ 160,000,000.00   | \$ -                |

**SERVICE LEARNING**

|   |                   |                   |                  |                     |
|---|-------------------|-------------------|------------------|---------------------|
| <i>AmeriCorps</i>                           | \$ 412,010,000.00 | \$ 425,000,000.00 | \$ 2,000,000.00  | \$ (423,000,000.00) |
| <i>Foster Grandparents</i>                  | \$ 107,702,000.00 | \$ 111,000,000.00 | \$ -             | \$ (111,000,000.00) |
| <i>National Civilian Conservation Corps</i> | \$ 32,000,000.00  | \$ 32,000,000.00  | \$ 23,000,000.00 | \$ (9,000,000.00)   |
| <i>AmeriCorps VISTA</i>                     | \$ 92,364,000.00  | \$ 92,000,000.00  | \$ 5,000,000.00  | \$ (87,000,000.00)  |

**\*Proposed for consolidation under Project Safe Neighborhoods**

**\*\*SSBG would be closed after 2020**